

PSAP: Lynchburg ECC Period: 2002

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	307,000	
Total 911 calls handled by the PSAP	105,392	
Total wireless 911 calls handled by the PSAP	51,880	

Percentage of wireless to 9-1-1 calls :49.23%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunks to Lynchburg PSAP	\$ 4,032.00	
CAS monthly charge	\$ 600.00	
Total LEC Costs :	\$ 4,632.00	

Description	Estimated	Actual
Salary and benefits	\$ 995,090.00	
Total Shared Equipment for Formula:	\$ 995,090.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	